

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
March 19, 2003**

CONSTRUCTION

1000 378660 700001	<p><u>Department of Natural Resources – Nature Preserves (300)</u> Nature Preserves Rehab Project No. 161001</p> <p>Funds will be used to replace a 22 year-old leaky roof at Crooked Lake Nature Preserve residence; to remove an underground storage tank at Moraine NP as advised by engineers; to replace the 50 year-old oil furnace at Youngman’s Woods NP residence; and to repair boardwalks and trail structures at several nature preserves. The 20 year-old trail structures at Olin Lake, Crooked Lake, Shrader-Weaver NPs must be replaced due to weathering. These replacements have health and safety components associated with them. In addition, replacement will cost less than continuous repairs. (2001 General Fund Construction) Available Balance: \$314,000</p>	\$85,000.00
1000 378640 700001	<p><u>Department of Natural Resources – Water (300)</u> Raysville Dam Breach Project No. 61080</p> <p>The Raysville Dam in Henry County is a high hazard dam that is located upstream of several homes and US 40. The dam is in a progressive state of deterioration. This project is to obtain engineering and construction services to decommission the dam and eliminate the risk. This structure is under the authority of The Regulation of Dams (IC 14-27-7.5) and is considered an unsafe hazard structure because of the homes and US 40 situated downstream. The risk of an uncontrolled breach remains high and continues to grow due to the continual progressive deterioration of the structure. (2001 General Fund Construction \$42,000) Available Balance: \$42,000</p>	\$42,000.00

ADDITIONAL FUNDS

1000 920000 100900	Department of Revenue Operating Account	\$1,706,437.00
1000 910000 102750	Health Professions Bureau Operating Account	\$400,000.00
1000 920000 102750	Health Professions Bureau Operating Account	\$131,273.00
2530 920000 149500	Department of Environmental Management State Solid Waste Grants Management	\$254,130.00
3340 920000 120800	Department of Financial Institutions Operating Account	\$404,843.00
3890 900000 104650	Ft. Wayne State Developmental Center Bonus Revenue	\$50,000.00
3890 900000 104700	Muscatatuck State Developmental Center Bonus Revenue	\$50,000.00
3890 900000 146500	Ft. Wayne State Developmental Center Individual Support	\$3,913,122.00
4000 900000 148500	Department of Transportation Formal Contracts – Bonds	\$7,000,000.00
4620 900000 100100	Department of Transportation Transportation Planning Corridor	\$1,024.00

4900 900000 150100 Department of Transportation \$129,200.00
 PMTF Grant Program - Federal

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Family and Children (500) Central Reimbursement 3510 700001 110000
 To Division of Family and Children (500) CRO Program Administration 3510 700001 120000
 The amount of \$1,918,826.00.

From Division of Family and Children (500) Warrant Holding Account 3570 700001 170200
 To Family and Social Administration (405) Medicaid Policy and Planning Administration 1000 900001 105160
 The amount of \$164,529.00.

From Ft. Wayne State Developmental Center (465) Bonus Revenue 3890 900001 146500
 To Ft. Wayne State Developmental Center (465) Operating Account 1000 910001 104650
 The amount of \$3,000,000.00.

From Ft. Wayne State Developmental Center (465) Bonus Revenue 3890 900001 146500
 To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
 The amount of \$913,122.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 920001 106810
 To Department of Correction (615) Parole Division 1000 920001 106140
 The amount of \$100,000.00.

From Department of Correction (615) Work Release 1000 900001 216150
 To Department of Correction (615) Title 20 Work Release Indianapolis 3900 900001 161600
 The amount of \$10,580.00.

From Public Employees Retirement Fund (072) PERF Non-Budget 6520 700001 107400
 To Public Employees Retirement Fund (072) Operating Account 6520 700001 107200
 The amount of \$3,000,000.00.

From Teachers Retirement Fund (740) Teachers Retirement Pension Fund 1000 920001 107450
 To Teachers Retirement Fund (740) Post Retirement Pension Increase 1000 920001 107430
 The amount of \$7,708,333.36.

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
 To Division of Mental Health (410) SA Treatment/ Alcohol Beverage Tax 3230 700001 141300
 The amount of \$373,468.00.

From Richmond State Hospital (440) Preventative Maintenance 1000 700001 390110
 To Richmond State Hospital (440) Raze 10 Buildings 1000 700001 376930
 The amount of \$20,000.00.

From Veteran's Home (570) Various Building Repairs 3950 700001 301300
 To Veteran's Home (570) Water Tank 3950 700001 303000
 The amount of \$715.00.

From Veteran's Home (570) Various Building Repairs 3950 700001 301300
 To Veteran's Home (570) New Communication System 3950 700001 302500
 The amount of \$1,728.00.

From Department of Natural Resources (300) Shufflebarger Levee 1000 700001 375010
 To Department of Natural Resources (300) Raysville Dam Breach 1000 700001 378640
 The amount of \$150,000.00.

From Reception Diagnostic Center (695) Replace Electric Generator 3800 700001 340040
 To Reception Diagnostic Center (695) Replace Lighting Fixtures 3800 700001 342010
 The amount of \$25,000.00.

Fund/Center	Agency	From	To	Amount
1000 101600	Department of Veterans' Affairs Operating Account	2	1	\$27,534.00
1000 105600	School for the Deaf Operating Account	1	2	\$250,000.00
1000 106280	Miami Correctional Facility Operating Account	2	1	\$3,302,248.00
2760 150000	Department of Environmental Management Title V Permit Program	2	1	\$678,800.00
4000 108070	Department of Transportation Operating Account	1	2	\$2,000,000.00
6850 100100	Department of Environmental Management UPST Operating	2	1	\$200,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MFS/dad